Appendix 4.112

Physical Achievement of Schemes of Scheduled Tribes Department for the period 2014-15 & 2015-16 (as on 30.09.2015)						
SI. No.	Schemes	Unit	2014-15	2015-16 (30/09/15)		
1	2	3	4	5		
Α	STATE PLAN SCHEMES					
1	Implementation of 13th Finance Commission Award for Particularly Vulnerable Tribal Groups	Beneficiaries	27000			
2	Critical Gap filling Schemes [Corpus Fund] under TSP	Beneficiaries	35000	32876		
3	Houses to Houseless	Beneficiaries	1050	2907		
4	Management cost for the Running of Model Residential Schools/Ashram Schools [19]	Students	5800	6000		
5	Resettlement of Landless tribals (TRDM)	Beneficiaries/ Families	3000	68		
6	Pooled funds for special projects proposed by other Depts. under TSP	Beneficiaries	3750	550		
7	Schemes Implemented with Grant-in-aid under Article 275[1] [OCA]					
8	Honorarium to Tribal Promoters (T)					
	i) Tribal Promoters	Promoters	1143	1178		
	ii) Organisation of Oorukoottams	Oorukoottams	560	300		
	iii) Honorarium to Management Trainees and Health management Trainees	Trainees	140	190		
	iv) Honorarium to Counsellors engaged in the Hostels and MRS	Counsellors	49	49		
	v) Engaging social workers in Tribal Welfare	Social workers	25			
9	Improving facilities and renovation of Pre metric & Post metric Hostels [OCA]	Beneficiaries	10000	7000		

10	Comprehensive Health Care Package (iii) Tribal Relief Fund	Beneficiaries	25000 (104 families)	12000
11	Enhancement of facilities in tribal areas. [OCA]	Beneficiaries	2965	
12	Special Programme for Adiya, Paniyas Primitive Tribal Groups and Tribes living in Forest	Beneficiaries	7000	1335
13	Food Support Programme	Beneficiaries	100000	85761
14	Assistance for the Marriage of ST girls	Beneficiaries	302	60
15	Incentive and Assistance to students (T)			
	i) Special Incentive to Brilliant students	Students	906	1054
	ii) Ayyankali Memorial talented Search and Development Scheme	Students	1100	200
	(iii) Asst. to study tour to schools & college going students	Students	60	
	(iv) Asst. to Orphans	Children	429	515
	(v) Supply to study table and chair to all students			
	studying in high school higher secondary school and			
	colleges			
	vi) Supply of Lap top to students	Students	300	
16	Modernisation of Tribal Development Department	Projects	10	4
17	Assistance to Sickle Cell Anemia patients	Beneficiaries	593	593
18	Implementation of Kerala State Restriction of	Projects	50	
	Transfer of Lands and Restoration of Alienated			
	Land Act 1999			
19	Assistance for the Marriage of ST girls	Beneficiaries	302	60
20	Publicity Wing/Information, Education and			
	Communication [I.E.C. Project]	Chardena	0040	15000
20 21 22	,	Students Students	2946 130	15000 240

23	Assistance to Adikala Kendram	Beneficiaries	150	
24	Hamlet Development	Hamlets	25	10
25	Assistance for Self Employment and skill	Beneficiaries	600	373
	Development training to ST youths			
26	Assistance to Tribal Welfare Institutions	Beneficiaries	1525	
27	ATSP Fund/Special Package	Beneficiaries	11000	12500
	New Schemes			
28	Implementation of Priority schemes under the Kerala			
	Perspective Plan 2030 under ST Devt.			
	50% STATE SHARE OF CENTRALLY			
	SPONSORED SCHEMES			
29	Construction of buildings for MRS/Ashram Schools	Schools	3	
	(50%SS)			
30	Construction of Boys Hostel [50 % SS)	Hostels	3	
31	Grant-in-aid to Kerala Institute for Research,	Projects	25	
	Training and Development studies for SC/ST			
	(KIRTADS) [50%SS]			
32	Share Capital contribution to KSDC for SC/ST [State	Beneficiaries	425	
	Share 51%]			
B. 100	% Centrally Sponsored Schemes and SCA to TSP			
1	Post metric scholarship	Students	12750	13597
2	Special Central Assistance to Tribal Sub Plan [SCA			
	to TSP]			
3	Pre-metric Scholarship for Tribal Students studying	Students	2968	3000
	in IX & X classes			
4	Implementation of STs and other traditional forest	families	1000	495
	Dwellers [Recognition of forest Right Act , 2006 ]			
5	Vocational Training Institute for Scheduled Tribes	Students	66	64
	Vocational Haining Institute for Scheduled Hibes	Siducilis	00	04